FY 2012 State Vocational Rehabilitation Performance



General Agencies	Number of Eligible Individuals	Number of Eligible Individuals per Million of State Population	Number of Plans	Number of Cases Closed with Employment	Rehabilitation Rate	Percent Transition Age	Percent Working 35 or More Hours per Week	Mean Hourly Wage	Percent Closed in Supported Employment	Mean Cost per Rehabilitation
Arkansas	7,461	2,520	14,963	2,620	65.06%	36.06%	67.90%	\$11.41	3.36%	\$4,128.46
Connecticut (OOS)	4,468	1,244	4,957	1,236	60.35%	27.73%	48.62%	\$17.64	8.74%	\$5,170.27
Delaware (OOS)	3,451	3,765	3,649	1,020	70.44%	39.50%	51.18%	\$10.39	12.75%	\$4,434.66
Florida (OOS)	28,205	1,462	56,318	6,057	45.78%	30.41%	46.33%	\$10.61	19.84%	\$7,670.94
Idaho	6,077	3,783	8,876	1,813	42.36%	35.16%	54.92%	\$10.81	4.08%	\$2,751.52
Iowa (OOS)	9,037	2,937	11,093	2,162	63.68%	51.99%	61.60%	\$11.66	6.85%	\$4,003.68
Kentucky (OOS)	16,622	3,780	22,902	3,512	62.92%	34.83%	57.57%	\$11.78	14.35%	\$4,796.68
Maine (OOS)	5,548	4,173	4,194	778	52.78%	35.01%	40.46%	\$11.74	14.40%	\$4,776.78
Massachusetts (OOS)	12,144	1,835	25,430	3,597	48.79%	31.05%	35.85%	\$12.66	6.26%	\$2,453.97
Michigan	21,730	2,203	32,445	7,671	51.81%	32.84%	55.17%	\$13.19	4.82%	\$3,252.74
Minnesota (OOS)	8,847	1,644	13,842	2,490	56.69%	41.71%	38.78%	\$10.88	17.91%	\$4,295.42
Missouri (OOS)	18,273	3,025	17,682	4,747	62.73%	32.40%	41.83%	\$10.08	19.53%	\$7,968.28
Nebraska (OOS)	5,546	2,988	6,364	1,806	61.58%	36.58%	62.49%	\$10.32	2.71%	\$1,867.31
New Jersey (OOS)	15,907	1,797	21,767	3,758	53.27%	34.94%	42.92%	\$11.84	34.43%	\$4,214.06
New Mexico (OOS)	4,514	2,144	5,421	683	43.42%	35.47%	48.72%	\$11.63	6.30%	\$4,828.21
New York	41,335	2,117	59,752	11,900	55.04%	42.44%	46.69%	\$10.95	20.97%	\$5,492.88
North Carolina	25,351	2,590	47,150	6,758	56.36%	36.89%	41.59%	\$9.50	15.14%	\$5,831.52
Oregon (OOS)	9,587	2,452	7,207	2,032	58.69%	23.37%	36.91%	\$11.65	13.24%	\$4,233.82
South Carolina	14,905	3,147	29,411	6,318	59.58%	27.60%	65.81%	\$10.70	3.96%	\$1,695.18
South Dakota (OOS)	2,728	3,279	3,185	823	61.65%	35.66%	39.70%	\$9.27	22.24%	\$4,419.15
Texas	31,955	1,222	58,843	11,856	58.86%	30.83%	56.39%	\$12.15	1.88%	\$7,041.00
Vermont (OOS)	5,391	8,593	7,513	1,791	58.32%	30.87%	40.49%	\$11.45	26.80%	\$2,466.45
Virginia (OOS)	10,595	1,295	17,522	2,726	40.45%	45.84%	43.78%	\$10.44	23.26%	\$3,867.04
Washington	12,664	1,830	12,616	2,784	54.50%	24.49%	38.52%	\$12.02	8.80%	\$5,781.26
General Agency Average	13,431	2,743	20,546	3,789	55.03%	34.60%	49.70%	\$11.21	12.67%	\$4,942.52
National Average	7,987	1,875	12,646	2,253	55.74%	35.22%	50.61%	\$11.31	12.23%	\$5,436.34

Blind Agencies	Number of Eligible Individuals	Number of Eligible Individuals per Million of State Population	Number of Plans	Number of Cases Closed with Employment	Rehabilitation Rate	Percent Transition Age	Percent Working 35 or More Hours per Week	Mean Hourly Wage	Percent Closed in Supported Employment	Mean Cost per Rehabilitation
Arkansas	505	171	1,339	313	74.00%	9.93%	63.79%	\$12.41	0.32%	\$6,485.98
Connecticut	346	96	754	111	88.80%	16.00%	48.91%	\$19.26	2.70%	\$5,603.77
Delaware	122	133	139	45	77.59%	13.79%	59.52%	\$14.84	2.22%	\$2,634.24
Florida	1,590	82	4,076	740	49.73%	15.39%	50.48%	\$12.69	3.38%	\$7,052.69
Idaho	189	118	330	81	75.70%	12.15%	45.57%	\$13.52	1.23%	\$5,839.94
lowa	153	50	449	82	78.10%	16.19%	62.86%	\$18.81	3.66%	\$9,790.24
Kentucky (OOS)	622	141	1,303	368	76.35%	10.79%	57.96%	\$12.29	0.82%	\$5,542.66
Maine	220	165	522	116	65.54%	10.17%	35.42%	\$13.34	4.31%	\$5,264.90
Massachusetts	473	71	1,259	250	73.53%	10.29%	56.15%	\$21.85	4.40%	\$4,660.06
Michigan	496	50	1,640	145	51.42%	25.53%	47.11%	\$15.32	13.79%	\$17,632.92
Minnesota	401	75	697	81	50.94%	26.42%	45.33%	\$14.30	3.70%	\$32,777.47
Missouri	524	87	1,686	270	72.97%	13.78%	60.98%	\$13.45	2.59%	\$12,181.68
Nebraska	117	63	410	63	64.29%	27.55%	60.66%	\$15.19	4.76%	\$6,980.86
New Jersey	748	85	1,200	284	71.36%	11.31%	54.55%	\$14.85	4.58%	\$5,182.96
New Mexico	74	35	339	35	53.03%	39.39%	22.86%	\$12.47	8.57%	\$19,177.69
New York	2,400	123	3,023	486	77.02%	13.00%	49.00%	\$18.70	10.49%	\$17,149.33
North Carolina	1,091	111	3,370	562	74.34%	8.33%	49.37%	\$11.77	0.18%	\$5,725.87
Oregon (OOS)	265	68	437	101	77.69%	18.46%	40.00%	\$22.53	1.98%	\$8,971.94
South Carolina	467	99	1,109	257	77.88%	10.30%	52.55%	\$11.03	0.00%	\$3,248.61
South Dakota	180	216	425	120	71.01%	8.88%	51.28%	\$11.27	12.50%	\$8,935.24
Texas	2,809	107	6,921	1,417	70.71%	13.42%	54.08%	\$13.77	1.62%	\$8,949.53
Vermont	131	209	323	68	77.27%	15.91%	47.06%	\$15.34	4.41%	\$6,227.26
Virginia (OOS)	517	63	1,022	158	46.75%	20.71%	46.98%	\$15.46	1.90%	\$7,599.98
Washington	571	83	887	147	55.68%	17.80%	51.72%	\$17.26	12.93%	\$10,178.37
Blind Agency Average	625	104	1,403	263	67.11%	14.01%	52.59%	\$14.33	3.48%	\$8,624.20
National Average	7,987	1,875	12,646	2,253	55.74%	35.22%	50.61%	\$11.31	12.23%	\$5,436.34

Combined Agencies	Number of Eligible Individuals	Number of Eligible Individuals per Million of State Population	Number of Plans	Number of Cases Closed with Employment	Rehabilitation Rate	Percent Transition Age	Percent Working 35 or More Hours per Week	Mean Hourly Wage	Percent Closed in Supported Employment	Mean Cost per Rehabilitation
Alabama	9,939	2,057	24,644	4,577	65.06%	52.41%	56.29%	\$9.92	5.59%	\$4,679.27
Alaska	2,039	2,781	2,279	641	63.91%	21.54%	59.15%	\$13.64	8.89%	\$4,793.65
American Samoa	207	3,767	428	32	94.12%	8.82%	56.25%	\$12.77	0.00%	\$3,644.63
Arizona (OOS)	7,308	1,110	10,855	1,144	36.51%	46.09%	48.20%	\$11.31	9.88%	\$10,070.15
California (OOS)	38,691	1,017	68,864	11,187	57.94%	37.08%	44.12%	\$11.91	19.19%	\$5,719.81
Colorado (OOS)	10,037	1,932	10,526	2,496	66.63%	32.41%	43.61%	\$12.05	15.54%	\$3,995.25
District of Columbia (OOS)	2,233	3,556	4,309	501	28.93%	23.96%	65.27%	\$12.61	36.73%	\$3,728.57
Georgia (OOS)	18,614	1,872	25,751	5,120	58.72%	44.28%	63.37%	\$9.76	11.62%	\$3,738.40
Guam	231	1,445	250	15	75.00%	55.00%	71.43%	\$9.21	20.00%	\$13,043.27
Hawaii (OOS)	2,209	1,591	4,576	235	23.48%	48.65%	41.15%	\$12.95	3.83%	\$10,857.84
Illinois (OOS)	21,425	1,660	26,744	5,324	54.32%	44.27%	36.52%	\$10.54	8.19%	\$4,469.17
Indiana (OOS)	12,582	1,921	16,499	4,729	57.09%	31.62%	43.55%	\$11.51	22.75%	\$6,974.13
Kansas (OOS)	6,937	2,401	9,762	1,619	47.52%	31.99%	43.02%	\$9.86	9.26%	\$6,876.81
Louisiana (OOS)	8,547	1,860	17,409	2,012	49.67%	35.82%	57.66%	\$12.06	18.04%	\$7,536.08
Maryland (OOS)	10,510	1,789	14,422	2,506	59.50%	32.76%	37.36%	\$10.69	25.54%	\$4,211.76
Mississippi (OOS)	9,722	3,252	15,814	4,559	70.87%	24.73%	66.51%	\$11.31	1.56%	\$4,128.67
Montana	4,432	4,403	4,865	830	47.37%	21.80%	43.63%	\$11.30	10.36%	\$6,161.01
Nevada	4,104	1,484	3,793	852	49.19%	24.25%	52.35%	\$11.58	5.28%	\$4,089.56
New Hampshire	4,812	3,641	5,543	1,087	59.04%	25.42%	44.21%	\$13.08	7.45%	\$4,570.70
North Dakota	914	1,322	2,955	708	58.85%	38.90%	61.25%	\$12.52	8.33%	\$6,646.31
Northern Marianas	124	2,413	146	35	72.92%	22.92%	62.50%	\$18.03	2.86%	\$1,052.29
Ohio (OOS)	24,641	2,132	19,888	3,510	48.95%	34.99%	39.31%	\$10.58	8.32%	\$10,114.41
Oklahoma (OOS)	5,544	1,448	16,560	3,106	48.70%	38.55%	61.43%	\$11.19	6.21%	\$6,736.08
Pennsylvania (OOS)	23,027	1,801	61,559	9,939	53.77%	36.28%	57.16%	\$12.26	16.78%	\$4,994.89
Puerto Rico	13,286	3,623	38,520	2,901	73.13%	69.20%	52.23%	\$8.79	6.48%	\$7,519.10
Rhode Island (OOS)	2,480	2,362	4,395	602	28.72%	40.84%	36.35%	\$11.39	12.79%	\$5,542.65
Tennessee (OOS)	8,300	1,284	12,783	1,906	46.18%	47.25%	43.69%	\$10.02	15.37%	\$8,232.03
Utah	13,312	4,637	20,912	3,427	57.84%	28.27%	63.45%	\$11.40	3.71%	\$4,862.27
Virgin Islands	402	3,819	435	57	80.28%	32.39%	61.22%	\$11.20	0.00%	\$10,169.09
West Virginia	9,214	4,955	13,088	3,393	74.79%	32.80%	72.48%	\$12.76	4.01%	\$5,178.09
Wisconsin (OOS)	23,328	4,066	22,647	3,250	52.22%	30.77%	38.16%	\$11.30	12.40%	\$8,247.24
Wyoming	2,456	4,276	3,688	678	57.90%	26.22%	55.79%	\$11.78	23.30%	\$4,125.87
Combined Agency Average	9,425	2,552	15,153	2,593	55.82%	37.24%	51.50%	\$11.22	12.41%	\$5,735.49
National Average	7,987	1,875	12,646	2,253	55.74%	35.22%	50.61%	\$11.31	12.23%	\$5,436.34

Agency Type and Year	Number of Eligible Individuals	Number of Eligible Individuals per Million of State Population	Number of Plans	Number of Cases Closed with Employment	
General			•		
2008	355,755	2,328	484,792	104,132	
2009	349,076	2,261	482,386	92,002	
2010	362,773	2,332	494,380	87,039	
2011	330,373	2,103	496,850	91,339	
2012	322,341	2,743	493,102	90,938	
Blind			·		
2008	14,954	98	31,507	6,671	
2009	15,744	102	32,068	6,018	
2010	16,052	103	33,251	6,065	
2011	15,591	99	33,681	6,240	
2012	15,011	104	33,660	6,300	
Combined					
2008	303,978	1,953	469,123	94,220	
2009	320,127	2,040	466,406	82,552	
2010	314,803	2,001	483,764	78,860	
2011	307,219	1,937	478,787	80,711	
2012	301,607	2,552	484,909	82,978	
National Tot	als	•			
2008	674,687	1,463	985,422	205,023	
2009	684,947	1,470	980,860	180,572	
2010	693,628	1,481	1,011,395	171,964	
2011	653,183	1,381	1,009,318	178,290	
2012	638,959	1,875	1,011,671	180,216	

Data Elements, Definitions and Sources

Number of Eligible Individuals

Total number of individuals eligible at the end of the fiscal year. Source: Form RSA-113, lines A11+A12+A13+A14.

Number of Eligible Individuals per Million of

State Population

Total number of individuals eligible at the end of the fiscal year divided by the state population divided by one million.

Source: Form RSA-113, lines (A11+A12+A13+A14)/State Population/1,000,000.

Number of Plans

Total number of individuals in Individualized Plan for Employment (IPE) at the end of the fiscal year.

Source: Form RSA-113, lines C1+C2.

Number of Cases Closed with Employment

Total number of cases closed in the fiscal year with an employment outcome.

Source: Form RSA-113, line D1.

Rehabilitation Rate

Number of employment outcomes divided by number of employment outcomes and non-employment outcomes among individuals who received services.

Source: Form RSA-113, lines D1/(D1+D2).

Percent Transition Age

Total number of individuals between the ages of 14 and 24 at application who received services divided by the total number of individuals who received services multiplied by 100.

Source: Form RSA-911.

Percent Working 35 or More Hours per Week

Total number of individuals who achieved a competitive employment outcome and who worked 35 or more hours per week at closure divided by the total number of individuals who achieved a competitive employment outcome multiplied by 100. Source: Form RSA-911.

Mean Hourly Wage

Weekly earnings at closure divided by hours worked in a week at closure for individuals who achieved a competitive employment outcome.

Source: Form RSA-911.

Percent Closed in Supported Employment

Total number of individuals who achieved an employment outcome with supports in an integrated setting divided by the total number of individuals who achieved an employment outcome multiplied by 100.

Source: Form RSA-911.

Mean Cost per Rehabilitation

Sum of the cost of purchased services divided by the total number of employment outcomes.

Source: Form RSA-911.

005

According to information contained in the FY 2012 State Plan, the agency is implementing an order of selection. (OOS)